CERTIFICATE

To the Clerk of Edwards County, State of Kansas We, the undersigned officers of

Kinsley-Offerle Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2017/2018				
for the Adopted Budget:	No.	Adopted Budget of				
Statement of Cond. Lease-		Expenditures for the				
Purchase/Cert. of	2	Proposed Budget Year				
General	3	126,000				
TOTAL		126,000				
Budget Summary	4					

ate Received: Aug. 11, 2017

County Clerk

MARINE WAR THE PARTY OF THE PAR

Commission Members

Permanent
Recreation Commission Address

Sponsoring USD/City Address

Kinsley-Offerle Recreation Commission

120 W 8th

Kinsley, KS 67547

Unified School District No. 347 120 W 8th Kinsley, KS 67547

Provide point of contact:

Beth Schmitt

POC phone number:

(620) 659-3646

Other County: Ford County
Other County: Hodgeman County
Other County: 0
Other County: 0
Other County: 0

			_	-	_	_	_	1	_	_
Statement of Conditional Lease-Purchase and Certificate of Participation	Pmts Due	for the Year of		2017/2018						
	Pmts Due	for the Year of		2016/2017						
	Princ Bal On	(a) Beg of FY:)	2016/2017						
	Total	Amount	Financed	(Beg Princ)						
	Ending	Date	of	Contract						
		Int	Rate	%						
	Term	Jo	Contract	(Months)						
			Contract	Date (Months)						
			Items	Purchased						

NONE

0	ease-purchases.
	transactions are not le
	ng with no intent to purchase, do not listsuch transactions are not lease-pur
	ing with no intent to pure
Cotal	***If you are merely leasing/renting

0

Kinsley-Offerle Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2015/2016	2016/2017	2017/2018
Unencumbered Cash Balance	64,231	62,367	62,558
Receipts:			
USD 347 Appropriation	61,396	57,000	55,000
Recreation Program Fees	6,466	8,781	8,417
Reimbursed Expense		172	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	17	29	25
Total Receipts	67,879	65,982	63,442
Resources Available	132,110	128,349	126,000
Expenditures:			
City Tax Portion	18,419	17,100	16,500
Donations		2.262	3,000
Liability Expense	3,346	3,362	5,000
Office Expense	419	509	1,000
Payroll Expense	12,276	11,440	15,000
Recreation Program Expense	35,283	33,380	85,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	69,743	65,791	
Unencumbered Cash Balance	62,367	62,558	0

Dollar amount to be raised by 2 mill: \$ 51,901

2017/2018

NOTICE OF BUDGET HEARING

The governing body of

Kinsley-Offerle Recreation Commission

will meet on August 10, 2017 at 5:30 PM at City Hall Meeting Room, 721 Marsh Ave, Kinsley, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD 347 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Edwards County (home county) Ford County, Hodgeman County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

3 3 3	Prior Year	Current Year	Proposed Budget			
	Actual Estimated Year		Year			
Fund	2015/2016	2016/2017	2017/2018			
General	69,743	65,791	126,000			
Totals	69,743	65,791	126,000			

Lease Purchases:	2014	2015	<u>2016</u>
July 1,	0	0	0

Beth Schmitt	
Recreation Commission Secretary	

Page No.

4

Proof of Publication

State of Kansas, County of Edwards, ss:

My commission expires _

	(Mala device	The state of the s						
of lawful age, being duly sworn upon oath states that is the editor of THE EDWARDS COUNTY SENTINE	at he/she L. 8102/102							15.00
THAT said newspaper has been published at least w times a year and has been so published for at least fi prior to the first publication of the attached notice.	/eekly 5(₽			10.	126,000	126,000		
THAT said newspaper was entered as second class the post office of its publication;	2	Ave, Kin posed use available	the	Proposed Budge Year 2017/2018			2016	
THAT said newspaper has a general paid circulati daily, weekly, monthly, or yearly basis in EDWARDS Kansas and is NOT a trade, religious or fraternal pu and has been printed and published in EDWARDS	County g blication g	NOTICE OF BUDGET HEARING The governing body of Kinstev-Offerie Recreation Commission will meet on August 10, 2017 at 5:30 PM at City Hall Meeting Room, 721 Marsh Ave, Kinstey, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of fund Detailed budget information is available at USD 347 District Office and will be available at this meeting.	SUPPORTING COUNTIES Edwards County (home county) Ford County, Hodgeman County BUDGET SUMMARY OF EXPENDITURES jet year expenditure amount is the maximum expenditure limit for the sar.	Prope	16	91		
Kansas.	nty 7	A B B B B B B B B B B B B B B B B B B B	ES H	rear 17 Sd TT	65,7	62,79		
THE ATTACHED was published on the following daregular issue of said newspaper:	ed in the Edwards County Wednesday, July 26, 2017	NOTICE OF BUDGET HEARING The governing body of Kinstev-Offerie Recreation Commission 7 at 5:30 PM at City Hall Meeting Room, Binswering Objections of taxpayers relating in it available at USD 347 District Office; a meeting.	SUPPORTING COUNTIES County (home county) Ford County, Hodgeman BUDGET SUMMARY OF EXPENDITURES xpenditure amount is the maximum expenditure	Estimated 2016/2017			2015	
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SUBSCRIBED and SWORN to before me this								
lay of								
Helly C Aderson (Notary Public)								

KELLY C. ANDERSON
Notary Public - State of Kansus
My Appt. Expires February 7, 2018